

CENTRAL SUSQUEHANNA INTERMEDIATE UNIT BOARD OF DIRECTORS
MINUTES OF THE REGULAR MONTHLY MEETING
Wednesday, October 19, 2022

CSIU Central Office
90 Lawton Lane
Milton, PA 17847

COMMITTEE MEETINGS – 6:30 p.m.

Budget and Finance Committee
Human Resources Committee

DINNER – 5:45 p.m.

BUSINESS MEETING – 7 p.m.

1. INTRODUCTION

1.1 Call to Order – 7 PM

Vice President Rhoads called the meeting to order at 7:04 p.m.

1.2 Pledge of Allegiance

1.3 Roll Call – Directors present - 12; Directors absent - 5

Director	District	Present	Absent
Victor Abate	Midd-West	X	
Larry Augustine, President	Selinsgrove Area		X
William Brecker	Mount Carmel Area	X	
Dr. Yohannes Getachew	Danville Area		X
Lauren Hackenburg	Line Mountain		X
Tamara Hoffman	Warrior Run	X	
Jonathan Jones	Bloomsburg Area	X	
Jeffrey Kashner	Shamokin Area	X	
Dennis Keiser, Treasurer	Mifflinburg Area	X	
Gregory Klebon	Southern Columbia Area		X
Bill Pasukinis	Benton Area	X	
Deborah Price	Millville Area	X	
Bruce Rhoads, Vice President	Central Columbia	X	
Slade Shreck, Secretary	Shikellamy	X	
Mary Ann Stanton	Lewisburg Area	X	
Dr. Alvin Weaver	Milton Area		X
Susy Wiegand	Berwick Area	X	

1.4 Announcements

Directors were asked to state their name when making a motion or second during the meeting, allowing for the motion to be recorded accurately.

The next regular monthly meeting will begin at 7 p.m. on Wednesday, Nov. 16, 2022 at the CSIU central office.

1.5 Recognition of Guests and Opportunity for Public Comment

Dr. Bernadette Boerckel, Chief Outreach Officer
Rae Ann Crispell, Administrative Support Director
Kenneth Erb, Manager of Buildings and Grounds
Dr. Alan Hack, Chief Academic Officer
Kaitlyn Hall, Director of Early Childhood Education
Pam Karnes, EA Representative
Kevin Kilgus, Director of Financial Services
Dr. John Kurelja, Executive Director
Jared Lehman, Chief Innovation Officer
Terri Locke, Director of Special Education and Alternative Placement
David Marshall, Center for Schools and Communities Grant and Operations Manager
Dr. Shileste Overton-Morris, Chief Programs Officer
Amy Pfleegor, Executive Office Manager/Board Recording Secretary
Eric Shearer, Telecommunications Technology Network Coordinator
Brian Snyder, Chief Financial and Operations Officer

1.6 Approval of Minutes (Attachment)

Directors were asked to approve the minutes of the CSIU Board of Directors meeting held on Wednesday, Sept. 21, 2022.

Motion to approve the minutes of the meeting held on Wednesday, Sept. 21, 2022 as presented.

Motion by Slade Shreck, second by Susy Wiegand.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

1.7 Spotlight Segment – Head Start Program Governance (Attachment)

CSIU's Director of Early Childhood Education **Kaitlyn Hall** shared information with directors regarding training specific to the shared governance responsibilities for the Head Start programs.

2. BOARD GOVERNANCE

2.1 Conference Request

Directors were asked to approve conference registration and travel for CSIU Director Jonathan Jones (Bloomsburg Area) to attend the Consumer Electronics Show on Jan. 5-8, 2023 in Las Vegas, Nev., as part of his responsibilities on the Technology/Marketplace Committee.

Motion to approve a conference registration as presented.

Motion by Bruce Rhoads, second by Slade Shreck.

Final Resolution: Motion passed.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

Abstain: Jonathan Jones

3. BUDGET AND FINANCE COMMITTEE – Tamara Hoffman, Chair; Lauren Hackenburg and Deborah Price, Committee Members

3.1 Monthly Financial Statements (Attachments)

Directors were asked to approve the following September 2022 financial statements:

- Financial Report;
- Program Balance Sheet; and
- General Fund Accounting Payment Summary. Funds for payment are available in program budgets.

Motion to approve monthly financial statements for September 2022 as presented.

Motion by Tamara Hoffman, second by Mary Ann Stanton.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

4. TECHNOLOGY/MARKETPLACE COMMITTEE – Bruce Rhoads, Chair; Victor Abate, Jonathan Jones and Alvin Weaver, Committee Members

4.1 Keystone Purchasing Network (KPN) Contract Extensions (Attachment)

Directors were asked to approve the following contract extensions for the Job Order Construction (JOC) contractors for KPN.

- KPN JOC Contractor extensions through Dec. 31, 2023

Motion to approve KPN contractor extensions as presented.

Motion by Jonathan Jones, second by Dennis Keiser.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

5. HUMAN RESOURCES COMMITTEE – Dennis Keiser, Chair; Larry Augustine, Slade Shreck and Mary Ann Stanton, Committee Members

5.1 Full-Time Personnel

New Employee – Instructional Staff

- **Adam Kocher**, Berwick, received a bachelor's degree from Bloomsburg University. He has been employed as a special education teacher with Columbia- Montour Area Vocational-Technical School, Bloomsburg. Mr. Kocher is recommended as a **special education teacher** at the bachelor's step 8 classification, effective Jan. 3, 2023 (contingent upon receipt of required clearances), at an annual salary of \$61,071, according to the terms of the current Collective Bargaining Agreement. Funds for this replacement position are available in the special education budget.

New Employee – Non-Instructional Staff

- **Alyssa Mitchell**, New Columbia, received a diploma from Milton Area High School. Ms. Mitchell has been employed as a line worker with Patton Warehouse, Milton. Ms. Mitchell is recommended as a **Head Start assistant instructor**, at an hourly rate of \$11 (\$18,216 annually), effective Oct. 31, 2022 (contingent upon receipt of required clearances). Funds for this replacement position are available in the Head Start budget.

Position Transfers

- **Brenda J. Edwards**, from data management and child accounting support services administrator (full-time) at an hourly rate of \$28.33 (\$55,243.50 annually) to **data management and child accounting support services administrator (part-time)**, at an hourly rate of \$28.33, effective Oct. 17, 2022
- **Mary M. Feerrar**, from senior systems analyst II at a current annual salary of \$90,804.67 to **business systems analyst**, at an annual salary of \$92,304.67, effective Oct. 20, 2022
- **David M. Newberry**, from telecommunications technology network consultant at a current annual salary of \$72,172.32 to **senior client support specialist**, also at an annual salary of \$72,172.32, effective Oct. 20, 2022
- **Adrienne E. Randall**, from online learning administrative and technical support assistant at a current hourly rate of \$19.41 (\$37,849.50 annually) to **cooperative purchasing services assistant**, at an hourly rate of \$21.50 (\$41,925 annually), effective Oct. 20, 2022
- **Dawn M. Reed**, from technical support and operations specialist III at a current annual salary of \$58,879 to **client support specialist III**, also at an annual salary of \$58,879, effective Oct. 20, 2022
- **Sheyna S. Stankiewicz**, from Head Start instructor at a current hourly rate of \$13.34 (\$19,609.80 annually) to **Head Start assistant instructor** at an hourly rate of \$11.61 (\$17,066.70 annually), effective Sept. 21, 2022

Salary Adjustment

- **Cathy M. Yordy**, special education administrative assistant, from a current hourly rate of \$14.18 (\$23,397 annually) to an hourly rate of \$17.50 (\$28,875 annually) due to re-evaluation of position responsibilities and compensation, effective Oct. 20, 2022

Rescinded Acceptance of Job Offer

- **Nicole Wray**, rescinded her acceptance of the transition work experience job coach position approved at the Sept. 21, 2022 board meeting

Resignations

- **Corie Kline**, classroom and client support administrative assistant, effective Sept. 20, 2022
- **Michele L. Manning**, Head Start senior instructor, effective Sept. 22, 2022
- **Jacqueline M. McNeil**, Pre-K Counts associate instructor, effective Sept. 12, 2022
- **Kayla M. Zeigler**, Head Start senior instructor, effective Sept. 29, 2022

*Please note that effective date listed above is the last paid working day.

Retirement

- **Paul R. Gola**, occupational therapist, effective Oct. 15, 2022

*Please note that effective date listed above is the last paid working day.

Motion to approve full-time personnel recommendations as presented

Motion by Dennis Keiser, second by Jonathan Jones.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

5.2 Part-Time Personnel

New Employees – Instructional Staff

- **Leslie E. Mostoller**, incarcerated youth instructor, at an hourly rate of \$53.28, effective Oct. 20, 2022
- **Lauren T. Sovinsky-Goodlavage**, incarcerated youth instructor, at an hourly rate of \$47.27, effective Oct. 20, 2022

New Employee – Non-Instructional Staff

- **Jeremy Gaines**, nursing skills laboratory instructional assistant, at an hourly rate of \$18.50, effective Oct. 20, 2022 (contingent upon receipt of required clearances)

Resignations

- **Heather G. Mena-Carias**, Migrant Education student support specialist, effective Oct. 13, 2022
 - **Amy L. Rarrick**, Migrant Education summer instructor, effective July 28, 2022
 - **Amanda M. Savage**, Migrant Education summer instructor, effective July 28, 2022
- *Please note that effective date listed above is the last paid working day.

Motion to approve part-time personnel recommendations as presented.

Motion by Dennis Keiser, second by Jonathan Jones.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

5.3 Substitute Personnel

Directors were asked to approve substitute personnel to work in CSIU classrooms and programs for the 2022-23 school year.

Substitute Teachers

Terri Harmon

Classroom Monitor

John Dougherty

Motion to approve substitute personnel recommendations as presented.

Motion by Dennis Keiser, second by Jonathan Jones.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann

Stanton, Susy Wiegand

5.4 2022 Tenured Employee List (Attachment)

Directors were asked to accept a cumulative list of employees who have attained tenure in their CSIU employment (as defined by Public School Code, Section 1101). Names of staff who received tenure during the past school year are in bold print and underlined.

Motion to approve CSIU employees who have attained tenure in 2022 as presented.

Motion by Dennis Keiser, second by Jonathan Jones.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

5.5 Act 93 Compensation Plan

Directors were asked to approve the addition of the position of **cooperative purchasing programs manager** to Appendix A of the Administrative Group Compensation plan effective Oct. 20, 2022 due to a review of the job description and analysis of the duties.

Motion to approve Act 93 Compensation Plan addition as presented.

Motion by Dennis Keiser, second by Jonathan Jones.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

6. BUILDINGS AND GROUNDS COMMITTEE – William Brecker, Chair; Jeffrey Kashner, Bill Pasukinis and Susy Wiegand, Committee Members

No report.

7. POLICY COMMITTEE – Bruce Rhoads, Chair; Larry Augustine and Slade Shreck, Committee Members

7.1 Board Policy Revisions – First Reading (Attachments)

The policies listed below are being presented for first reading. They have been reviewed and approved by the Board Policy Committee, executive director, senior leaders and legal counsel.

Revised Policies:

- 236.1 Threat Assessment
- 311 Reduction of Staff
- 313 Evaluation of Employees
- 333 Professional Development
- 805 Emergency Preparedness and Response

Motion to accept at first reading the proposed revised policies as presented.

Motion by Slade Shreck, second by William Pasukinis.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner,

Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

8. UNFINISHED BUSINESS

None.

9. NEW BUSINESS

None.

10. EDUCATIONAL PROGRAM MATTERS

10.1 Northumberland Area Head Start and Early Head Start (Attachment)

According to federal regulations, the CSIU Board of Directors is the governing body of the CSIU's Head Start programs; therefore, the following item was presented for approval:

- Head Start/Early Head Start Monthly Report for July 2022

Motion to approve the Head Start/Early Head Start item as presented.

Motion by Bruce Rhoads, second by Tamara Hoffman.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

10.2 Purchase of Laptops, Projectors and Accessories

Directors were asked to approve the purchase of laptops, projectors and accessories for Northumberland Christian School, at a cost not to exceed \$478,478.35, from CDWG, a PEPPM vendor. This purchase includes the following items:

- 2 Supermicro file servers
- 4 Bose Speaker Systems
- 10 Acer Predator Orion 5000 Towers
- 16 Promethean ACTIVpanels
- 21 Panasonic LCD Projectors
- 25 Lenovo ThinkPads
- 26 Hard drives for server storage
- 36 HP Chromebooks
- 45 LED Monitors
- 75 Dell OptiPlex 7400 All In One Computers
- 400 Google Chrome Education upgrades

Funds for this purchase are available from an Emergency Assistance to Non-Public Schools (EANS 2) grant awarded to Northumberland Christian School and managed by the CSIU.

Motion to approve the purchase of laptops, projectors and accessories as presented.

Motion by Bruce Rhoads, second by Tamara Hoffman.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

10.3 Purchase of Apple iPads, Laptops and Accessories

Directors were asked to approve the purchase of Apple iPads, laptops and accessories for Northumberland Christian School, at a cost not to exceed \$62,478, from Apple Education, a PEPPM vendor. The purchase includes the following items:

- 2 MacBook Pros
- 40 Apple Pencils
- 40 iPad Pros
- 40 Magic Keyboards for iPads

Funds for this purchase are available from an Emergency Assistance to Non-Public Schools (EANS 2) grant awarded to Northumberland Christian School and managed by the CSIU.

Motion to approve the purchase of Apple iPads, laptops and accessories as presented.

Motion by Bruce Rhoads, second by Tamara Hoffman.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

10.4 Purchase of flipIT Lift Desks

Directors were asked to approve the purchase of single and double flipIT Lift Desks® for Northumberland Christian School, at a cost not to exceed \$68,088.40, from CBT Supply, Inc., a PEPPM vendor. Funds for this purchase are available from an Emergency Assistance to Non-Public Schools (EANS 2) grant awarded to Northumberland Christian School and managed by the CSIU.

Motion to approve the purchase of flipIT Lift Desks as presented.

Motion by Bruce Rhoads, second by Tamara Hoffman.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

10.5 Purchase of COVID-19 Mitigation Items

Directors were asked to approve the purchase of COVID-19 mitigation items for Northumberland Christian School, at an approximate cost of \$43,097.74, from Amazon, a PEPPM vendor. This purchase includes the following items:

- 2 Portable PA systems
- 2 PVC party tents
- 2 Rectangular portable picnic tables
- 4 Round portable picnic tables
- 6 Avalon water coolers
- 6 Pop-up canopy tents commercial grade
- 8 Air purifiers
- 8 Bose Bluetooth wireless headphones
- 25 Samsung soundbars

Funds for this purchase are available from an Emergency Assistance to Non-Public Schools (EANS 2) grant awarded to Northumberland Christian School and managed by the CSIU.

Motion to approve the purchase of COVID-19 mitigation items as presented.

Motion by Bruce Rhoads, second by Tamara Hoffman.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

10.6 Purchase of Room Divider Curtain

Directors were asked to approve the purchase of a room divider curtain for Meadowbrook Christian School, at a cost not to exceed \$30,255, from Sportsfield Specialties, a KPN vendor. This cost also includes installation services. Funds for this purchase are available from an Emergency Assistance to Non-Public Schools (EANS 1) grant awarded to Meadowbrook Christian School and managed by the CSIU.

Motion to approve the purchase of a room divider curtain as presented.

Motion by Bruce Rhoads, second by Tamara Hoffman.

Final Resolution: Motion passed unanimously.

Yes: Victor Abate, William Brecker, Tamara Hoffman, Jonathan Jones, Jeffrey Kashner, Dennis Keiser, William Pasukinis, Deborah Price, Bruce Rhoads, Slade Shreck, Mary Ann Stanton, Susy Wiegand

11. ADMINISTRATIVE MATTERS

None.

12. ADMINISTRATIVE REPORTS

12.1 Executive Leadership – Dr. John Kurelja, Executive Director

13. ADJOURNMENT

13.1 Adjourn Meeting

Vice President Rhoads adjourned the meeting at 7:31 p.m.

Respectfully submitted,

**Slade Shreck
Board Secretary**

**Amy Pfleegor
Board Recording Secretary**

14. INFORMATION ONLY

14.1 Human Resources Annual Report (Attachment)

Presented was the Human Resources Annual Report for 2021-22.

14.2 Stipend Payments

The executive director authorized the following:

- a one-time stipend payment to **Jennifer R. Bowman**, special education teacher, in the amount of \$1,200 for support to one CSIU staff member during the 2022-23 school year, which is above and beyond her job description
- a one-time stipend payment to **Nannette I. Cooper**, licensed clinical social worker, in the amount of \$3,000 for clinical supervision to two CSIU staff members during the 2022-23 school year, which is above and beyond her job description
- a one-time stipend payment to **Kristin K. James**, teacher of visually impaired, in the amount of \$600 for support to one CSIU staff member during the 2022-23 school year, which is above and beyond her job description
- individual stipend payments in the amount of \$1,000 to the following employees who will serve as mentor teachers during the 2022-23 school year:
 - **Alison M. Bobotas**, alternative education teacher at Ashler Manor
 - **Leslie E. Mostoller**, special education teacher
- individual stipend payments in the amount of \$1,200 to the following employees who will serve as lead teachers during the 2022-23 school year. They will receive half in December and the remaining half in June.
 - **Teresa J. Erb**, alternative education teacher at Diversified Treatment Alternatives
 - **Thomas C. Paternostro**, alternative education teacher at Ashler Manor

14.3 Annual CSIU Program Statistics 2020-21 (Attachment)

Presented was a listing of programs and services conducted by the CSIU during 2021-22 and, where appropriate, the number of clients served.

14.4 Annual CSIU Back-to-School Report 2022-23 (Attachment)

Presented were the current CSIU operating programs, with a comparison to the figures from last school year.

14.5 Human Resources – Staff Leaves of Absences

Paid Leaves of Absence

- **Sandra L. Greak**, transportation coordinator, from Sept. 19, 2022 to Oct. 7, 2022
- **Kelly A. Walker**, teacher of deaf/hearing impaired, from Sept. 7, 2022 to Oct., 19, 2022
- **Mallory L. Weymer**, grants, development and research coordinator, from Dec. 9, 2022 to Jan. 20, 2023

Paid/Unpaid Leave of Absence

- **Mary A. Morgan**, Head Start assistant instructor, intermittent starting Sept. 30, 2022

Return from Paid Leaves of Absence

- **Sharon L. Beagle**, Corrections Education teacher, effective Sept. 26, 2022
- **Sandra L. Greak**, transportation coordinator, effective Oct. 10, 2022

- **Pamela C. Karnes**, Early Intervention teacher, effective Oct. 5, 2022

Return from Paid/Unpaid Leave of Absence

- **Kati L. Clendenin**, ODR special education coordinator, effective Sept. 19, 2022

14.6 Human Resources – Completion of New Employee Probationary Period

The following staff member completed their new employee probationary period:

- **Heather G. Mena-Carias**, Migrant Education student support specialist, Sept. 9, 2022

14.7 Administration – Staff Travel

Laura Saccente, CSC strategic initiatives director, attended the ***Refugee Summit and Paving the Way Conference*** on Sept. 26-29, 2022 in Pocono Manor. While there, she supported the conference and staff, as well as attended the first CSC refugee summit. Funds for estimated expenses of \$480 were available in the Homeless budget.

Laura Saccente, CSC strategic initiatives director, attended the ***50 State Afterschool Network Meeting*** on Sept. 28-30, 2022 in Washington, D.C. While there, she focused on collaboration from early childhood through workforce, with emphasis on how learning leaders in schools and afterschool can work together. Funds for estimated expenses of \$535 were available in the The Mott Foundation budget.

Nichole Fisher, youth development coordinator, and **Hiliary Haddon**, family education program manager, attended the ***32nd Annual National Dropout Prevention Conference*** on Oct. 9-12, 2022 in Atlanta, Ga. While there, they co-presented on addressing unique barriers for teen parents on their path to successful high school completion and assisting participants in identifying resources and supports within their school systems to aid in the development comprehensive plans which promote overall educational success. Funds for estimated expenses of \$1,503 and \$1,740.18 were available in the ELECT and Administration budgets.

Dr. Jennifer Gurski, director of online learning, will attend the ***Imagine Learning Partnership Summit*** on Nov. 9-11, 2022 in Scottsdale, Ariz. While there, she will connect eToole to partners outside of the CSIU region and enable new learning about services with a focus on innovation and equity. Funds for estimated expenses of \$605 are available in the VL budget.

14.8 Fiscal Communications

Aug. 3, 2022, an email from Grant Solutions notifying CSIU of action awarding funds for the cost-of-living adjustment (COLA) and Quality Improvement increases for program operations for Grant Award #03CH011898-02-02. This action awards an additional \$95,248 for the period of Dec. 1, 2021 through Nov. 30, 2022.

Aug. 10, 2022, an email from David Boyer (Fiscal Technician – Pennsylvania Department of Education, Bureau of School Support) notifying CSIU of the approved 2021-22 Refugee School Impact Program Grant and Afghan Refugee School Impact Program Grant. FC #4100091895 is in the amount of \$111,241 for the period of Oct. 1, 2021 through Sept. 30, 2022.

Aug. 17, 2022, an email from Brooke Gessner (Finance Manager – Advance Central PA) notifying CSIU of a modification to the agreement CSIU01-F22-OSY for the YES to the

Future Program. The contract end date is extended to June 30, 2023. The contract amount remains \$1,086,592.

Aug. 18, 2022, an email from Michele Ametrano-Warford (Procurement Specialist 2 – Pennsylvania Department of Education, Bureau of Management Services) notifying CSIU of the approved Purchase Order for 2022-23 ESL Professional Development Services. Purchase Order #4300735185 is in the amount of \$710,254.08 and expires June 30, 2023.

Aug. 19, 2022, an email from Brenda Duppsstadt (Director – Pennsylvania Department of Labor & Industry, Bureau of Workforce Development Administration) notifying CSIU of a modification to Notice of Obligation (NOO) #427-20-001 for the Direct Care Worker Training Grant. The NOO end date is extended through June 30, 2023. The NOO amount remains \$1,200,000.

Aug. 22, 2022, an email from Michele Ametrano-Warford (Procurement Specialist 2 – Pennsylvania Department of Education, Bureau of Management Services) notifying CSIU of the approved Purchase Order for 2022-23 Refugee Training Grant. Purchase Order #4300737825 is in the amount of \$49,962.98 and expires Nov. 30, 2022.

Aug. 22, 2022, an email from David Boyer (Fiscal Technician – Pennsylvania Department of Education, Bureau of School Support) notifying CSIU of the approved budget revision for the 2021-22 Education Leading to Employment and Career Training (ELECT) Grant. FC #4100089864 remains in the amount of \$400,000 for the period of July 1, 2021 through June 30, 2022.

Aug. 23, 2022, an email from Lisa Traviline (Operations/Business Coordinator – Pennsylvania Training and Technical Assistance Network/PaTTAN) notifying CSIU of a stipend agreement to support Middle School Success: The Path to Graduation (P2G). This stipend is in the amount of \$7,000 for the period of July 1, 2022 through June 30, 2023.

Aug. 29, 2022, an email from Brenda Duppsstadt (Director – Pennsylvania Department of Labor & Industry, Bureau of Workforce Development Administration) notifying CSIU of a modification to Notice of Obligation (NOO) #427-20-003 for the Northumberland County Digital Literacy Program. The NOO end date is extended through Dec. 31, 2022. The NOO amount remains \$45,000.

Sept. 14, 2022, an email from David Boyer (Fiscal Technician – Pennsylvania Department of Education, Bureau of School Support) notifying CSIU of the approved budget revision for the 2021-22 Migrant Education Childcare and Summer Services Grant. FC #4100090038 remains in the amount of \$116,261 for the period of July 1, 2021 through June 30, 2022.

Sept. 15, 2022, an email from James L. Towse (Basic Education Associate II – Pennsylvania Department of Education, Bureau of School Support) notifying CSIU of the approved 2022-23 Youth Development Center State Funding for Operation of Education Services Grant. This is year 3 of a 5-year grant agreement in the amount of \$2,639,153 for the period of July 1, 2022 through June 30, 2023.

Sept. 21, 2022, an email from Brooke Gessner (Finance Manager – Advance Central PA) notifying CSIU of a modification to the agreement CSIU01-F22-OSY for the YES to the Future Program. The contract amount is decreased from \$1,086,592 to \$1,082,420. The contract end date remains extended through June 30, 2023.

Sept. 22, 2022, an email from the United States Department of Health and Human Services – Health Resources and Services Administration, notifying CSIU of the Community Health Worker Training Grant. Award # T29HP46678-01-00 is in the amount of \$3,000,000 for the period of Sept. 15, 2022 through Sept. 14, 2025.

Sept. 27, 2022, an email from James V. Redd Jr. (Fiscal Management Specialist – Pennsylvania Departments of Education and Human Services, Office of Child Development and Early Learning) notifying CSIU of the approved 2022-23 Head Start State Supplemental Assistance Program (HSSAP). Grant #141-22-0009 is in the amount of \$1,152,000 for the period of July 1, 2022 through June 30, 2023.

Sept. 28, 2022, an email from Kathy Fulmer (Purchasing Agent – Millersville University) notifying CSIU of the 2022-23 Service Purchase Contract (SPC) for support of the PA Migrant Education Program at Millersville University. SPC #4000063823 is in the amount of \$509,655 for the period of Oct. 1, 2022 through Sept. 30, 2023.